

专项支出预算明细表

单位：元

| 科目编码 | | | 单位代码 | 单位（科目名称） | 专项支出 | | | | | | | | | | | | | | | |
|------|----|----|--------|----------|------------|--------|--------|------------|---------|------------|-----------|--------|---------|---------|------|-----------|----------|------------|----------|------|
| | | | | | 合计 | 工资福利支出 | 商品服务支出 | 对个人和家庭补助支出 | 房屋建筑物购建 | 基础设施建设 | 办公及专用设备 | 公务用车购置 | 土地及拆迁补偿 | 其他资本性支出 | 大型修缮 | 信息网络购建 | 其他交通工具购置 | 行政事业发展专项支出 | 债务还本利息支出 | 其他支出 |
| 类 | 款 | 项 | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 205 | 02 | 02 | 139001 | 小学教育 | 3,000,000 | | | | | | | | | | | | | 3,000,000 | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 10,000,000 | | | | | 10,000,000 | | | | | | | | | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 1,930,600 | | | | | | | | | | | | | 1,930,600 | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 10,000,000 | | | | | 10,000,000 | | | | | | | | | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 1,400,000 | | | | | | 1,400,000 | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 2,000,000 | | | | | | 2,000,000 | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 1,000,000 | | | | | | 1,000,000 | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 1,000,000 | | | | | | 1,000,000 | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 939,400 | | | | | | | | | | | | | 939,400 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 1,568,000 | | | | | | | | | | | | | 1,568,000 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 3,000,000 | | | | | | | | | | | | | 3,000,000 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 600,000 | | | | | | 600,000 | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 50,000 | | | | | | | | | | | | | 50,000 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 400,000 | | | | | | | | | | | | | 400,000 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 7,900,000 | | | | | 7,900,000 | | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 1,200,000 | | | | | | 1,200,000 | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 300,000 | | | | | | | | | | | | | 300,000 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 627,000 | | | | | | | | | | | | | 627,000 | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 700,000 | | | | | | 700,000 | | | | | | | | | |
| 205 | 02 | 04 | 139001 | 高中教育 | 4,000,000 | | | | | | | | | | | | | 4,000,000 | | |
| 205 | 02 | 04 | 139001 | 高中教育 | 700,000 | | | | | | | | | | | | | 700,000 | | |
| 205 | 02 | 04 | 139001 | 高中教育 | 120,000 | | | | | | | | | | | | | 120,000 | | |
| 205 | 02 | 04 | 139001 | 高中教育 | 100,000 | | | | | | | | | | | | | 100,000 | | |
| 205 | 02 | 99 | 139001 | 其他普通教育支出 | 2,750,000 | | | | | | | | | | | 2,750,000 | | | | |
| 205 | 02 | 99 | 139001 | 其他普通教育支出 | 400,000 | | | | | | | | | | | | | 400,000 | | |
| 205 | 02 | 99 | 139001 | 其他普通教育支出 | 200,000 | | | | | | | | | | | | | 200,000 | | |
| | 03 | | | 职业教育 | 9,931,800 | | | | | | | | | | | | | 9,931,800 | | |

专项支出预算明细表

单位：元

| 科目编码 | | | 单位代码 | 单位（科目名称） | 专项支出 | | | | | | | | | | | | | | | |
|------|----|----|--------|------------|------------|--------|--------|------------|---------|------------|---------|--------|---------|---------|------|--------|----------|------------|----------|------|
| | | | | | 合计 | 工资福利支出 | 商品服务支出 | 对个人和家庭补助支出 | 房屋建筑物购建 | 基础设施建设 | 办公及专用设备 | 公务用车购置 | 土地及拆迁补偿 | 其他资本性支出 | 大型修缮 | 信息网络购建 | 其他交通工具购置 | 行政事业发展专项支出 | 债务还本利息支出 | 其他支出 |
| 类 | 款 | 项 | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 205 | 03 | 04 | 139001 | 职业高中教育 | 970,000 | | | | | | | | | | | | | 970,000 | | |
| 205 | 03 | 04 | 139001 | 职业高中教育 | 7,261,800 | | | | | | | | | | | | | 7,261,800 | | |
| 205 | 03 | 04 | 139001 | 职业高中教育 | 1,700,000 | | | | | | | | | | | | | 1,700,000 | | |
| | 04 | | | 成人教育 | 940,000 | | | | | | | | | | | | | 940,000 | | |
| 205 | 04 | 02 | 139001 | 成人中等教育 | 940,000 | | | | | | | | | | | | | 940,000 | | |
| | 07 | | | 特殊教育 | 200,000 | | | | | | | | | | | | | 200,000 | | |
| 205 | 07 | 01 | 139001 | 特殊学校教育 | 200,000 | | | | | | | | | | | | | 200,000 | | |
| | 08 | | | 进修及培训 | 4,000,000 | | | | | | | | | | | | | 4,000,000 | | |
| 205 | 08 | 01 | 139001 | 教师进修 | 4,000,000 | | | | | | | | | | | | | 4,000,000 | | |
| | 09 | | | 教育费附加安排的支出 | 15,000,000 | | | | | 15,000,000 | | | | | | | | | | |
| 205 | 09 | 05 | 139001 | 中等职业学校教学设施 | 15,000,000 | | | | | 15,000,000 | | | | | | | | | | |
| 207 | | | | 文化体育与传媒支出 | 1,100,000 | | | | | | | | | | | | | 1,100,000 | | |
| | 01 | | | 文化 | 900,000 | | | | | | | | | | | | | 900,000 | | |
| 207 | 01 | 08 | 139001 | 文化活动 | 200,000 | | | | | | | | | | | | | 200,000 | | |
| 207 | 01 | 09 | 139001 | 群众文化 | 700,000 | | | | | | | | | | | | | 700,000 | | |
| | 03 | | | 体育 | 200,000 | | | | | | | | | | | | | 200,000 | | |
| 207 | 03 | 02 | 139001 | 一般行政管理事务 | 100,000 | | | | | | | | | | | | | 100,000 | | |
| 207 | 03 | 02 | 139001 | 一般行政管理事务 | 100,000 | | | | | | | | | | | | | 100,000 | | |
| | | | 139002 | 中牟县第一高级中学 | 15,383,400 | | | | | 170,000 | 480,000 | | | | | | | 14,733,400 | | |
| 205 | | | | 教育支出 | 15,383,400 | | | | | 170,000 | 480,000 | | | | | | | 14,733,400 | | |
| | 02 | | | 普通教育 | 15,383,400 | | | | | 170,000 | 480,000 | | | | | | | 14,733,400 | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 90,000 | | | | | 90,000 | | | | | | | | | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 2,070,000 | | | | | | | | | | | | | 2,070,000 | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 480,000 | | | | | | 480,000 | | | | | | | | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 11,463,400 | | | | | | | | | | | | | 11,463,400 | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 80,000 | | | | | 80,000 | | | | | | | | | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 1,200,000 | | | | | | | | | | | | | 1,200,000 | | |

专项支出预算明细表

单位：元

| 科目编码 | | | 单位代码 | 单位（科目名称） | 专项支出 | | | | | | | | | | | | | | | |
|------|----|----|--------|-----------|-----------|--------|--------|------------|---------|--------|---------|--------|---------|---------|------|--------|----------|------------|----------|------|
| | | | | | 合计 | 工资福利支出 | 商品服务支出 | 对个人和家庭补助支出 | 房屋建筑物购建 | 基础设施建设 | 办公及专用设备 | 公务用车购置 | 土地及拆迁补偿 | 其他资本性支出 | 大型修缮 | 信息网络购建 | 其他交通工具购置 | 行政事业发展专项支出 | 债务还本利息支出 | 其他支出 |
| 类 | 款 | 项 | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | | | 139003 | 中牟县第二高级中学 | 8,109,200 | | | | | | | | | | | | | 8,109,200 | | |
| 205 | | | | 教育支出 | 8,109,200 | | | | | | | | | | | | | 8,109,200 | | |
| | 02 | | | 普通教育 | 8,109,200 | | | | | | | | | | | | | 8,109,200 | | |
| 205 | 02 | 04 | 139003 | 高中教育 | 8,109,200 | | | | | | | | | | | | | 8,109,200 | | |

事业经济支出预算表

单位：元

| 科目编码 | | | 单位代码 | 项目名称(科目) | 项目内容 | 经济分类 | | | | | | | | | | | | | | | | | | | | | | | | | |
|------|----|----|--------|----------|------------------------|------------|------------|---------|---------|-----------|---------|-----------|---------|---------|-----------|-----|-----------|------|------|-----------|-------|-----------|---------|---------|----|-----|---------|------|-----------|------------|-----------|
| 类 | 款 | 项 | | | | 合计 | 办公费 | 印刷费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 维修费 | 租赁费 | 培训费 | 专用材料 | 专用燃料 | 劳务费 | 委托业务费 | 公务用车运行维护费 | 会议费 | 公务接待费 | 工资 | 伙食费 | 伙食补助 | 被装购置 | 其他工资福利 | 其他 | |
| ** | ** | ** | ** | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | |
| | | | | | 合计 | 70,188,436 | 17,974,820 | 100,000 | 620,000 | 7,520,000 | 270,000 | 1,250,000 | 490,000 | 480,000 | 4,670,000 | | 4,330,000 | | | 2,740,000 | | 340,000 | 355,000 | 455,000 | | | 170,000 | | 8,769,200 | 19,654,416 | |
| | | | 139 | 中牟县教育体育局 | | 70,188,436 | 17,974,820 | 100,000 | 620,000 | 7,520,000 | 270,000 | 1,250,000 | 490,000 | 480,000 | 4,670,000 | | 4,330,000 | | | 2,740,000 | | 340,000 | 355,000 | 455,000 | | | 170,000 | | 8,769,200 | 19,654,416 | |
| | | | 139001 | 中牟县教育体育局 | | 47,345,836 | 15,554,820 | 100,000 | 40,000 | 4,330,000 | 140,000 | | | 410,000 | 1,000,000 | | 4,130,000 | | | 1,620,000 | | 130,000 | 355,000 | 415,000 | | | | | | 19,121,016 | |
| 205 | | | | 教育支出 | | 46,245,836 | 14,454,820 | 100,000 | 40,000 | 4,330,000 | 140,000 | | | 410,000 | 1,000,000 | | 4,130,000 | | | 1,620,000 | | 130,000 | 355,000 | 415,000 | | | | | | 19,121,016 | |
| | 01 | | | 教育管理事务 | | 7,062,036 | 1,778,020 | 90,000 | 20,000 | 220,000 | 70,000 | | | 270,000 | | | 40,000 | | | 440,000 | | | 165,000 | 120,000 | | | | | | 3,849,016 | |
| 205 | 01 | 01 | 139001 | 行政运行 | 资助中心业务运行经费 | 30,000 | 20,000 | 10,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 01 | 01 | 139001 | 行政运行 | 教育管理事务经费 | 220,000 | 60,000 | | | 10,000 | | | | 40,000 | | | 30,000 | | | | | | 50,000 | 30,000 | | | | | | | |
| 205 | 01 | 02 | 139001 | 一般行政管理事务 | 乡镇中心校办公经费 | 600,000 | 600,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 01 | 01 | 139001 | 行政运行 | 中牟教育工作新闻宣传费用 | 300,000 | | | | | | | | | | | | | | 300,000 | | | | | | | | | | | |
| 205 | 01 | 02 | 139001 | 一般行政管理事务 | 教育事业相关会议专项经费 | 100,000 | | 50,000 | | | | | | | | | 10,000 | | | | | | 40,000 | | | | | | | | |
| 205 | 01 | 01 | 139001 | 行政运行 | 人员公用经费 | 1,113,000 | 513,000 | 30,000 | 20,000 | 200,000 | 70,000 | | | 190,000 | | | | | | 40,000 | | | | 50,000 | | | | | | | |
| 205 | 01 | 02 | 139001 | 一般行政管理事务 | 教师节表彰经费 | 3,220,000 | 130,000 | | | 10,000 | | | | | | | | | | | | | 50,000 | 30,000 | | | | | | 3,000,000 | |
| 205 | 01 | 01 | 139001 | 行政运行 | 领导干部运动会 | 150,000 | 75,000 | | | | | | | 40,000 | | | | | | | | | 25,000 | 10,000 | | | | | | | |
| 205 | 01 | 02 | 139001 | 一般行政管理事务 | 中高招生考试报名费及门面房租费用(收费安排) | 1,029,036 | 380,020 | | | | | | | | | | | | | 100,000 | | | | | | | | | | | 549,016 |
| 205 | 01 | 01 | 139001 | 行政运行 | 公开招聘中小学、幼儿园教师经费 | 300,000 | | | | | | | | | | | | | | | | | | | | | | | | | 300,000 |
| | 02 | | | 普通教育 | | 24,112,000 | 3,955,000 | 10,000 | 20,000 | 4,110,000 | 50,000 | | | 60,000 | 1,000,000 | | 40,000 | | | 1,130,000 | | 130,000 | 190,000 | 295,000 | | | | | | 13,122,000 | |
| 205 | 02 | 03 | 139001 | 初中教育 | 初中公用经费县级配套 | 939,400 | 939,400 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 国民体质监测经费 | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 农村小学作业本县级配套资金 | 1,287,000 | | | | | | | | | | | | | | | | | | | | | | | | | 1,287,000 |
| 205 | 02 | 01 | 139001 | 学前教育 | 民办幼儿园奖补资金 | 3,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | 3,000,000 |
| 205 | 02 | 04 | 139001 | 高中教育 | 中小学降温取暖费 | 4,000,000 | | | | 4,000,000 | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 中小学课程调研经费 | 300,000 | 300,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 农村初中作业本县级配套资金 | 627,000 | | | | | | | | | | | | | | | | | | | | | | | | | 627,000 |
| 205 | 02 | 04 | 139001 | 高中教育 | 高考防作弊器材购置经费 | 120,000 | 120,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 义务教育质量健康体检与改进提升经费 | 1,130,000 | | | | | | | | | | | | | | 1,130,000 | | | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 青少年校园足球经费 | 50,000 | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 99 | 139001 | 其他普通教育支出 | 年度教育目标制定与考核 | 400,000 | 100,000 | 10,000 | 10,000 | 20,000 | | | | 30,000 | | | | | | | | | | | | | | | | | 230,000 |
| 205 | 02 | 02 | 139001 | 小学教育 | 体育事业费 | 250,000 | 140,000 | | | 40,000 | 20,000 | | | | | | | | | | | | | | | | | | | | 50,000 |
| 205 | 02 | 02 | 139001 | 小学教育 | 普通中小学教育现代化督导评估经费 | 10,000 | 5,000 | | | | | | | | | | | | | | | | 5,000 | | | | | | | | |
| 205 | 02 | 02 | 139001 | 小学教育 | 校舍长效机制县级配套资金(小学) | 3,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | 3,000,000 |

事业经济支出预算表

单位：元

| 科目编码 | | | 单位代码 | 项目名称(科目) | 项目内容 | 经济分类 | | | | | | | | | | | | | | | | | | | | | | | | |
|------|----|----|--------|-----------|------------------------|------------|-----------|-----|---------|-----------|--------|-----------|---------|--------|-----------|-----|-----|------|------|-----------|---------|-----------|---------|-------|----|---------|-----------|---------|-----------|----|
| 类 | 款 | 项 | | | | 合计 | 办公费 | 印刷费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 维修费 | 租赁费 | 培训费 | 专用材料 | 专用燃料 | 劳务费 | 委托业务费 | 公务用车运行维护费 | 会议费 | 公务接待费 | 工资 | 伙食费 | 伙食补助 | 被装购置 | 其他工资福利 | 其他 |
| ** | ** | ** | ** | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 205 | 02 | 04 | 139001 | 高中教育 | 河南省学业水平考试经费 | 100,000 | 30,000 | | | 10,000 | | | | | | | | | | | | 20,000 | 20,000 | | | | | | 20,000 | |
| 205 | 02 | 02 | 139001 | 小学教育 | 学校监控维护经费 | 1,000,000 | | | | | | | | | 1,000,000 | | | | | | | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 校舍长效机制县级配套资金(初中) | 1,568,000 | | | | | | | | | | | | | | | | | | | | | | | 1,568,000 | |
| 205 | 02 | 03 | 139001 | 初中教育 | 初三中招奖金 | 3,000,000 | | | | | | | | | | | | | | | | | | | | | | | 3,000,000 | |
| 205 | 02 | 02 | 139001 | 小学教育 | 小学公用经费县级配套 | 1,930,600 | 1,930,600 | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 03 | 139001 | 初中教育 | 中招经费 | 400,000 | 70,000 | | 10,000 | 10,000 | 10,000 | | | | | | | | | | 50,000 | 30,000 | 60,000 | | | | | | 160,000 | |
| 205 | 02 | 04 | 139001 | 高中教育 | 高招经费 | 700,000 | 120,000 | | | 10,000 | 10,000 | | | | | | | | | | 80,000 | 100,000 | 200,000 | | | | | | 180,000 | |
| 205 | 02 | 99 | 139001 | 其他普通教育支出 | 教育督导专项经费 | 200,000 | 50,000 | | | 20,000 | 10,000 | | | | | | | | | | | 40,000 | 10,000 | | | | | | | |
| | 03 | | | 职业教育 | | 9,931,800 | 7,581,800 | | | | 20,000 | | | | | | | | | | | | | | | | | | 2,150,000 | |
| 205 | 03 | 04 | 139001 | 职业高中教育 | 职业学校公用经费 | 7,261,800 | 7,261,800 | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 03 | 04 | 139001 | 职业高中教育 | 职业学校招生宣传费、招生奖、高考奖费用 | 970,000 | 320,000 | | | | 20,000 | | | | | | | | | | | | | | | | | | 450,000 | |
| 205 | 03 | 04 | 139001 | 职业高中教育 | 中等职业教育免学费县级配套资金 | 1,700,000 | | | | | | | | | | | | | | | | | | | | | | | 1,700,000 | |
| | 04 | | | 成人教育 | | 940,000 | 940,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 04 | 02 | 139001 | 成人中等教育 | 社区教育专项经费 | 940,000 | 940,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | 07 | | | 特殊教育 | | 200,000 | 200,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 07 | 01 | 139001 | 特殊学校教育 | 特殊教育学校发展经费 | 200,000 | 200,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | | | 进修及培训 | | 4,000,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 08 | 01 | 139001 | 教师进修 | 教师培训费 | 4,000,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | | | | 文化体育与传媒支出 | | 1,100,000 | 1,100,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | 01 | | | 文化 | | 900,000 | 900,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 01 | 09 | 139001 | 群众文化 | 全民健身活动经费 | 700,000 | 700,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 01 | 08 | 139001 | 文化活动 | 青少年运动会经费及参加省市中小学体育比赛经费 | 200,000 | 200,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | 03 | | | 体育 | | 200,000 | 200,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 03 | 02 | 139001 | 一般行政管理事务 | 业余体校办公经费 | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 03 | 02 | 139001 | 一般行政管理事务 | 文化活动中心经费 | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 139002 | 中牟县第一高级中学 | | 14,733,400 | 1,420,000 | | 570,000 | 1,690,000 | 80,000 | 1,200,000 | 390,000 | 20,000 | 1,070,000 | | | | | 1,020,000 | 110,000 | | | | | 170,000 | 6,640,000 | 333,400 | | |
| 205 | | | | 教育支出 | | 14,733,400 | 1,420,000 | | 570,000 | 1,690,000 | 80,000 | 1,200,000 | 390,000 | 20,000 | 1,070,000 | | | | | 1,020,000 | 110,000 | | | | | 170,000 | 6,640,000 | 333,400 | | |
| | 02 | | | 普通教育 | | 14,733,400 | 1,420,000 | | 570,000 | 1,690,000 | 80,000 | 1,200,000 | 390,000 | 20,000 | 1,070,000 | | | | | 1,020,000 | 110,000 | | | | | 170,000 | 6,640,000 | 333,400 | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 取暖费 | 1,200,000 | | | | | | 1,200,000 | | | | | | | | | | | | | | | | | | |
| 205 | 02 | 04 | 139002 | 高中教育 | 公用经费 | 11,463,400 | 1,200,000 | | 450,000 | 1,400,000 | 80,000 | | 270,000 | 20,000 | 650,000 | | | | | 900,000 | 110,000 | | | | | 110,000 | 6,180,000 | 73,400 | | |

事业经济支出预算表

单位：元

| 科目编码 | | | 单位代码 | 项目名称(科目) | 项目内容 | 经济分类 | | | | | | | | | | | | | | | | | | | | | | | | |
|------|----|----|--------|-----------|---------------|-----------|-----------|-----|---------|-----------|--------|--------|---------|--------|-----------|-----|---------|------|------|---------|-------|-----------|-----|--------|----|-----|--------|-----------|---------|---------|
| 类 | 款 | 项 | | | | 合计 | 办公费 | 印刷费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 维修费 | 租赁费 | 培训费 | 专用材料 | 专用燃料 | 劳务费 | 委托业务费 | 公务用车运行维护费 | 会议费 | 公务接待费 | 工资 | 伙食费 | 伙食补助 | 被装购置 | 其他工资福利 | 其他 |
| ** | ** | ** | ** | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 205 | 02 | 04 | 139002 | 高中教育 | 实验楼设备更新(收费安排) | 2,070,000 | 220,000 | | 120,000 | 290,000 | | | 120,000 | | 420,000 | | | | | 120,000 | | | | | | | 60,000 | | 460,000 | 260,000 |
| | | | 139003 | 中牟县第二高级中学 | | 8,109,200 | 1,000,000 | | 10,000 | 1,500,000 | 50,000 | 50,000 | 100,000 | 50,000 | 2,600,000 | | 200,000 | | | 100,000 | | 100,000 | | 20,000 | | | | 2,129,200 | 200,000 | |
| 205 | | | | 教育支出 | | 8,109,200 | 1,000,000 | | 10,000 | 1,500,000 | 50,000 | 50,000 | 100,000 | 50,000 | 2,600,000 | | 200,000 | | | 100,000 | | 100,000 | | 20,000 | | | | 2,129,200 | 200,000 | |
| | 02 | | | 普通教育 | | 8,109,200 | 1,000,000 | | 10,000 | 1,500,000 | 50,000 | 50,000 | 100,000 | 50,000 | 2,600,000 | | 200,000 | | | 100,000 | | 100,000 | | 20,000 | | | | 2,129,200 | 200,000 | |
| 205 | 02 | 04 | 139003 | 高中教育 | 公用经费 | 8,109,200 | 1,000,000 | | 10,000 | 1,500,000 | 50,000 | 50,000 | 100,000 | 50,000 | 2,600,000 | | 200,000 | | | 100,000 | | 100,000 | | 20,000 | | | | 2,129,200 | 200,000 | |